

Classroom Dollars and Proposition 301 Results

Globe Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 2,133
 Number of certified teachers: 111

Comparative Information

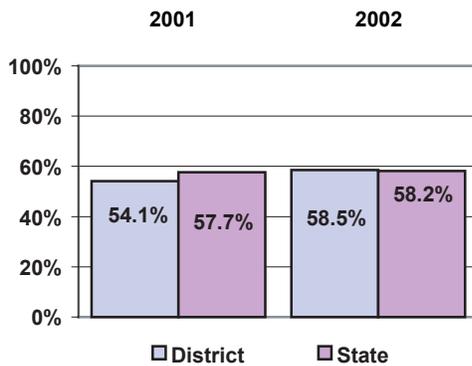
	District	State
Student/teacher ratio 2001:	18.3	18
Student/teacher ratio 2002:	19.2	17.9
Average teacher salary 2001:	\$30,848	\$37,176
Average teacher salary 2002:	\$33,209	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

"Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 3
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 76 of 229 districts

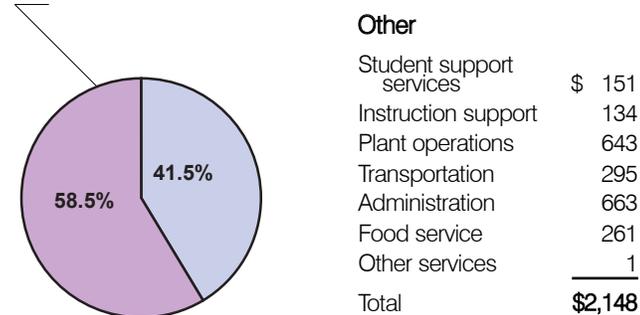
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	15.6%	12.8%	11.7%	10.2%
Per-pupil	\$684	\$663	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,179

Classroom dollars: \$3,031



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$658,518	\$609,677

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 86,666	\$121,475
Performance	196,797	295,014
Menu	<u>181,717</u>	<u>294,051</u>
Total	<u>\$465,180</u>	<u>\$710,540</u>

Proposition 301 expenditures were 4.21 percent of the District's \$11,049,182 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$3,184 and \$3,972 in additional compensation.
- Teachers met or exceeded performance goals set by each school. Some of these resulted in 90 percent of students achieving mastery on a high-frequency wordlist and more than 70 percent of students showing improvements in math.
- 23 teacher development activities focusing on reading strategies and new reading programs were provided at 2 schools.